

Board District 1 - Effect of García Proposal on Title I Allocation

(Dr. McKenna's schools between 50% - 85% Title I-eligible)

Name of School	School type	Total Enrollment	Title I Eligible	Title I Percentage	Current Allocation (Proposal 0)	Garcia Proposal (Proposal 1b)	Loss/Gain From Current Allocation	% Loss/Gain From "Hold Harmless"	Loss/Gain From "Hold Harmless"
6TH AVE EL	Elem	568	475	83.6%	\$ 270,275	\$ 285,000	\$ 14,725	-12.0%	\$ (38,950)
74TH ST EL	Elem	530	434	81.8%	\$ 246,946	\$ 260,400	\$ 13,454	-12.0%	\$ (35,588)
AUDUBON MS	Middle	539	443	82.3%	\$ 252,067	\$ 265,800	\$ 13,733	-12.0%	\$ (36,326)
BALDWIN HILLS EL	Elem	373	300	80.4%	\$ 170,700	\$ 180,000	\$ 9,300	-12.0%	\$ (24,600)
BOYS ACADEMIC LEADERSHIP A	SPAN 6-7	200	156	77.8%	\$ 88,764	\$ 65,520	\$ (23,244)	-38.4%	\$ (40,872)
BURROUGHS MS	Middle	1786	1434	80.3%	\$ 815,946	\$ 860,400	\$ 44,454	-12.0%	\$ (117,588)
CARTHAY CENTER EL	Elem Magnet	358	250	69.8%	\$ 142,250	\$ 105,000	\$ (37,250)	-38.4%	\$ (65,500)
CHARNOCK ROAD EL	Elem	329	273	82.9%	\$ 155,337	\$ 163,800	\$ 8,463	-12.0%	\$ (22,386)
CHEVIOT HILLS HS	Cont HS	65	43	66.2%	\$ 24,467	\$ 18,060	\$ (6,407)	-38.4%	\$ (11,266)
COLISEUM EL	Elem	225	191	84.9%	\$ 108,679	\$ 114,600	\$ 5,921	-12.0%	\$ (15,662)
DR T ALEXANDER SCI CHTR S	Affiliated Charter - EL	629	524	83.3%	\$ 298,156	\$ 314,400	\$ 16,244	-12.0%	\$ (42,968)
GERALD A LAWSON Academy of th	Elem	634	535	84.4%	\$ 304,415	\$ 321,000	\$ 16,585	-12.0%	\$ (43,870)
Girls Academic Leadership Academy (GALA)	Span School	350	206	58.9%	\$ 89,198	\$ 60,564	\$ (28,634)	-43.2%	\$ (46,144)
HAMILTON SH-COMPLEX	Senior	2656	1861	70.1%	\$ 1,058,909	\$ 781,620	\$ (277,289)	-38.4%	\$ (487,582)
LACES MAG	SPAN 6-12 Magnet	1644	999	60.8%	\$ 432,567	\$ 419,580	\$ (12,987)	-18.9%	\$ (97,902)
MIDDLE COLLEGE HS	Senior	358	293	81.8%	\$ 166,717	\$ 175,800	\$ 9,083	-12.0%	\$ (24,026)
PALMS EL	Elem	342	279	81.6%	\$ 158,751	\$ 167,400	\$ 8,649	-12.0%	\$ (22,878)
PALMS MS	Middle	1382	897	64.9%	\$ 388,401	\$ 376,740	\$ (11,661)	-18.9%	\$ (87,906)
PIO PICO MS	Middle	514	420	81.8%	\$ 238,980	\$ 252,000	\$ 13,020	-12.0%	\$ (34,440)
VIEW PARK CONTN HS	Cont HS	81	65	80.3%	\$ 36,985	\$ 39,000	\$ 2,015	-12.0%	\$ (5,330)