

Board District 3 - Effect of García Proposal on Title I Allocation (Mr. Schmerelson's schools between 50% - 85% Title I-eligible)									
Name of School	School type	Total Enrollment	Title I Eligible	Title I Percentage	Current Allocation (Proposal 0)	Garcia Proposal (Proposal 1b)	Loss/Gain From Current Allocation	% Loss/Gain From "Hold Harmless"	Loss/Gain From "Hold Harmless"
ADDAMS HS	Cont HS	61	50	82.0%	\$ 28,450.00	\$ 30,000.00	\$ 1,550.00	-12.0%	\$ (4,100.00)
ALFRED B NOBEL MS Affiliated C	Affiliated Charter - MS	2442	1222	50.0%	\$ 529,126.00	\$ 359,268.00	\$ (169,858.00)	-43.2%	\$ (273,728.00)
ANDASOL EL	Elem	419	276	65.9%	\$ 157,044.00	\$ 115,920.00	\$ (41,124.00)	-38.4%	\$ (72,312.00)
BURBANK EL	Elem	371	289	77.9%	\$ 164,441.00	\$ 121,380.00	\$ (43,061.00)	-38.4%	\$ (75,718.00)
CALAHAN COMMUNITY CHTR	Affiliated Charter - EL	556	347	62.4%	\$ 150,251.00	\$ 145,740.00	\$ (4,511.00)	-18.9%	\$ (34,006.00)
CAPISTRANO EL	Elem	434	355	81.8%	\$ 201,995.00	\$ 213,000.00	\$ 11,005.00	-12.0%	\$ (29,110.00)
CARLSON HOSP (K-12)	Sp Educ	391	318	81.3%	\$ 180,942.00	\$ 190,800.00	\$ 9,858.00	-12.0%	\$ (26,076.00)
CHANDLER LEARNING ACADE	Affiliated Charter - EL	494	277	56.1%	\$ 119,941.00	\$ 81,438.00	\$ (38,503.00)	-43.2%	\$ (62,048.00)
CHATSWORTH CHARTER - Affili	Affiliated Charter - HS	1875	1360	72.5%	\$ 773,840.00	\$ 571,200.00	\$ (202,640.00)	-38.4%	\$ (356,320.00)
CHATSWORTH PARK EL	Elem	376	246	65.4%	\$ 139,974.00	\$ 103,320.00	\$ (36,654.00)	-38.4%	\$ (64,452.00)
DANUBE EL	Elem	418	302	72.3%	\$ 171,838.00	\$ 126,840.00	\$ (44,998.00)	-38.4%	\$ (79,124.00)
DEARBORN EL CHTR ACADEM	Affiliated Charter - EL	533	319	59.9%	\$ 138,127.00	\$ 93,786.00	\$ (44,341.00)	-43.2%	\$ (71,456.00)
EMELITA ACADEMY CHTR - Affi	Affiliated Charter - EL	375	246	65.6%	\$ 139,974.00	\$ 103,320.00	\$ (36,654.00)	-38.4%	\$ (64,452.00)
ENADIA TECH ENRICHED CHT	Affiliated Charter - EL	253	174	68.8%	\$ 99,006.00	\$ 73,080.00	\$ (25,926.00)	-38.4%	\$ (45,588.00)
FROST MS	Middle	1653	909	55.0%	\$ 393,597.00	\$ 267,246.00	\$ (126,351.00)	-43.2%	\$ (203,616.00)
GERMAIN ACAD FOR ACADEMIC AC	Affiliated Charter - EL	501	296	59.1%	\$ 128,168.00	\$ 87,024.00	\$ (41,144.00)	-43.2%	\$ (66,304.00)
GRANADA EL COMMUNITY CH	Affiliated Charter - EL	438	326	74.4%	\$ 185,494.00	\$ 136,920.00	\$ (48,574.00)	-38.4%	\$ (85,412.00)
GRANT SH	Senior	1805	1474	81.7%	\$ 838,706.00	\$ 884,400.00	\$ 45,694.00	-12.0%	\$ (120,868.00)
GROVER CLEVELAND CHTR -	Affiliated Charter - HS	3066	2036	66.4%	\$ 1,158,484.00	\$ 855,120.00	\$ (303,364.00)	-38.4%	\$ (533,432.00)
HAMLIN CHTR ACADEMY - Affili	Affiliated Charter - EL	396	198	50.0%	\$ 85,734.00	\$ 58,212.00	\$ (27,522.00)	-43.2%	\$ (44,352.00)
HASKELL EL	Elem	588	438	74.5%	\$ 249,222.00	\$ 183,960.00	\$ (65,262.00)	-38.4%	\$ (114,756.00)
HENRY MS	Middle	1085	764	70.4%	\$ 434,716.00	\$ 320,880.00	\$ (113,836.00)	-38.4%	\$ (200,168.00)
HOLMES MS	Middle	1373	1048	76.3%	\$ 596,312.00	\$ 440,160.00	\$ (156,152.00)	-38.4%	\$ (274,576.00)
INDEPENDENCE HS	Cont HS	64	50	78.1%	\$ 28,450.00	\$ 21,000.00	\$ (7,450.00)	-38.4%	\$ (13,100.00)
KENNEDY SH	Senior	2069	1635	79.0%	\$ 930,315.00	\$ 686,700.00	\$ (243,615.00)	-38.4%	\$ (428,370.00)
KESTER EL	Elem	984	516	52.4%	\$ 223,428.00	\$ 151,704.00	\$ (71,724.00)	-43.2%	\$ (115,584.00)
KNOLLWOOD PREP ACAD CH	Affiliated Charter - EL	412	266	64.6%	\$ 115,178.00	\$ 111,720.00	\$ (3,458.00)	-18.9%	\$ (26,068.00)
LANKERSHIM EL	Elem	408	336	82.4%	\$ 191,184.00	\$ 201,600.00	\$ 10,416.00	-12.0%	\$ (27,552.00)
LAWRENCE MS	Middle	1459	928	63.6%	\$ 401,824.00	\$ 389,760.00	\$ (12,064.00)	-18.9%	\$ (90,944.00)
LEICHMAN SP ED CTR	Sp Educ	12	9	75.0%	\$ 5,121.00	\$ 3,780.00	\$ (1,341.00)	-38.4%	\$ (2,358.00)
LEMAY EL	Elem	385	312	81.0%	\$ 177,528.00	\$ 187,200.00	\$ 9,672.00	-12.0%	\$ (25,584.00)
LOKRANTZ SP ED CTR	Sp Educ	35	24	68.6%	\$ 13,656.00	\$ 10,080.00	\$ (3,576.00)	-38.4%	\$ (6,288.00)
MAYALL EL	Elem	479	334	69.7%	\$ 190,046.00	\$ 140,280.00	\$ (49,766.00)	-38.4%	\$ (87,508.00)
MONLUX EL	Elem	698	556	79.7%	\$ 316,364.00	\$ 233,520.00	\$ (82,844.00)	-38.4%	\$ (145,672.00)
NEVADA EL	Elem	409	317	77.6%	\$ 180,373.00	\$ 133,140.00	\$ (47,233.00)	-38.4%	\$ (83,054.00)
NO HOLLYWOOD SH	Senior	2451	1851	75.5%	\$ 1,053,219.00	\$ 777,420.00	\$ (275,799.00)	-38.4%	\$ (484,962.00)
NORTHBRIDGE ACAD SH	Senior	1033	752	72.8%	\$ 427,888.00	\$ 315,840.00	\$ (112,048.00)	-38.4%	\$ (197,024.00)
PEARL JOURN/COMM MAG	Senior	338	201	59.5%	\$ 87,033.00	\$ 59,094.00	\$ (27,939.00)	-43.2%	\$ (45,024.00)
PORTER MS	Middle	1617	1220	75.5%	\$ 694,180.00	\$ 512,400.00	\$ (181,780.00)	-38.4%	\$ (319,640.00)
REED MS	Middle	1599	862	53.9%	\$ 373,246.00	\$ 253,428.00	\$ (119,818.00)	-43.2%	\$ (193,088.00)
RIO VISTA EL	Elem	435	231	53.1%	\$ 100,023.00	\$ 67,914.00	\$ (32,109.00)	-43.2%	\$ (51,744.00)
SOCES MAG	SPAN 4-12 Magnet	2079	1185	57.0%	\$ 513,105.00	\$ 348,390.00	\$ (164,715.00)	-43.2%	\$ (265,440.00)
SUPERIOR ST EL - Affiliated Chtr	Affiliated Charter - EL	512	279	54.5%	\$ 120,807.00	\$ 82,026.00	\$ (38,781.00)	-43.2%	\$ (62,496.00)
TULSA EL	Elem	501	355	70.9%	\$ 201,995.00	\$ 149,100.00	\$ (52,895.00)	-38.4%	\$ (93,010.00)
VALLEY Acad Arts/Sci	Senior	1134	761	67.1%	\$ 433,009.00	\$ 319,620.00	\$ (113,389.00)	-38.4%	\$ (199,382.00)
VALLEY ALTERN MAG	SPAN K-12 Magnet	610	457	74.9%	\$ 260,033.00	\$ 191,940.00	\$ (68,093.00)	-38.4%	\$ (119,734.00)
VINTAGE MATH/SCI MAG	Elem Magnet	818	474	58.0%	\$ 205,242.00	\$ 139,356.00	\$ (65,886.00)	-43.2%	\$ (106,176.00)
WINNETKA EL	Elem	502	424	84.4%	\$ 241,256.00	\$ 254,400.00	\$ 13,144.00	-12.0%	\$ (34,768.00)