

Board District 4 - Effect of Garcia Proposal on Title I Allocation										
(Mr. Zimmer's schools between 50% - 85% Title I-eligible)										
Name of School	School type	Total Enrollment	Title I Eligible	Title I Percentage	Current Allocation (Proposal 0)	Garcia Proposal (Proposal 1b)	Loss/Gain From Current Allocation	% Loss/Gain From "Hold Harmless"	Loss/Gain From "Hold Harmless"	
BANCROFT MS	Middle	814	670	82.4%	\$ 381,230	\$ 402,000	\$ 20,770	-12.0%	\$	(54,940)
BEETHOVEN EL	Elem	328	197	60.1%	\$ 85,301	\$ 82,740	\$ (2,561)	-18.9%	\$	(19,306)
BRADDOCK DRIVE EL	Elem	416	300	72.1%	\$ 170,700	\$ 126,000	\$ (44,700)	-38.4%	\$	(78,600)
BRENTWOOD SCI MAG	Elem Magnet	779	653	83.8%	\$ 371,557	\$ 391,800	\$ 20,243	-12.0%	\$	(53,546)
BROCKTON EL	Elem	207	165	79.7%	\$ 93,885	\$ 69,300	\$ (24,585)	-38.4%	\$	(43,230)
CALVERT CHTR FOR ENRICHED ST	Affiliated Charter - EL	397	279	70.3%	\$ 158,751	\$ 117,180	\$ (41,571)	-38.4%	\$	(73,098)
CDS WEST HOLLYWOOD	CDS	66	51	77.3%	\$ 29,019	\$ 21,420	\$ (7,599)	-38.4%	\$	(13,362)
CHEREMOYA EL	Elem	324	245	75.6%	\$ 139,405	\$ 102,900	\$ (36,505)	-38.4%	\$	(64,190)
COWAN EL	Elem	291	192	66.0%	\$ 109,248	\$ 80,640	\$ (28,608)	-38.4%	\$	(50,304)
EMERSON COMMUNITY CHTR	Affiliated Charter - MS	622	338	54.3%	\$ 146,354	\$ 99,372	\$ (46,982)	-43.2%	\$	(75,712)
FAIRFAX SH	Senior	1847	1562	84.6%	\$ 888,778	\$ 937,200	\$ 48,422	-12.0%	\$	(128,084)
GARDNER EL	Elem	372	232	62.4%	\$ 100,456	\$ 97,440	\$ (3,016)	-18.9%	\$	(22,736)
GRAND VIEW EL	Elem	641	458	71.5%	\$ 260,602	\$ 192,360	\$ (68,242)	-38.4%	\$	(119,996)
LAUREL EL	SPAN K-8 Sch	313	248	79.2%	\$ 141,112	\$ 104,160	\$ (36,952)	-38.4%	\$	(64,976)
LOYOLA VILLAGE EL	Elem	386	284	73.6%	\$ 161,596	\$ 119,280	\$ (42,316)	-38.4%	\$	(74,408)
MARINA DEL REY MS	Middle	595	496	83.3%	\$ 282,224	\$ 297,600	\$ 15,376	-12.0%	\$	(40,672)
MARK TWAIN MS (ISIC)	Middle	622	504	81.0%	\$ 286,776	\$ 302,400	\$ 15,624	-12.0%	\$	(41,328)
MCBRIDE SP ED CTR	Sp Educ	26	18	69.2%	\$ 10,242	\$ 7,560	\$ (2,682)	-38.4%	\$	(4,716)
MELROSE EL M/S/T MAG	Elem Magnet	333	184	55.3%	\$ 79,672	\$ 54,096	\$ (25,576)	-43.2%	\$	(41,216)
NESTLE AVE CHTR SCH - Affiliat	Affiliated Charter - EL	543	342	63.0%	\$ 148,086	\$ 143,640	\$ (4,446)	-18.9%	\$	(33,516)
NEW MIDDLE SCHOOL PATHWAY	Middle	300	233	77.8%	\$ 132,577	\$ 97,860	\$ (34,717)	-38.4%	\$	(61,046)
PASEO DEL REY NAT SC	Elem Magnet	482	293	60.8%	\$ 126,869	\$ 123,060	\$ (3,809)	-18.9%	\$	(28,714)
PHOENIX HS	Cont HS	60	49	81.7%	\$ 27,881	\$ 29,400	\$ 1,519	-12.0%	\$	(4,018)
PORTOLA MS	Middle	1893	1076	56.8%	\$ 465,908	\$ 316,344	\$ (149,564)	-43.2%	\$	(241,024)
RICHLAND EL	Elem	253	156	61.7%	\$ 67,548	\$ 65,520	\$ (2,028)	-18.9%	\$	(15,288)
ROSEWOOD EL	Elem	277	151	54.5%	\$ 65,383	\$ 44,394	\$ (20,989)	-43.2%	\$	(33,824)
SHORT EL	Elem	260	160	61.5%	\$ 69,280	\$ 67,200	\$ (2,080)	-18.9%	\$	(15,680)
STANLEY MOSK EL	Elem	503	408	81.1%	\$ 232,152	\$ 244,800	\$ 12,648	-12.0%	\$	(33,456)
STERRY EL	Elem	307	227	73.9%	\$ 129,163	\$ 95,340	\$ (33,823)	-38.4%	\$	(59,474)
TAFT CHARTER - Affiliated Chtr	Affiliated Charter - HS	2342	1626	69.4%	\$ 925,194	\$ 682,920	\$ (242,274)	-38.4%	\$	(426,012)
TOLUCA LAKE EL	Elem	438	356	81.3%	\$ 202,564	\$ 213,600	\$ 11,036	-12.0%	\$	(29,192)
UNIVERSITY SH	Senior	1602	1204	75.2%	\$ 685,076	\$ 505,680	\$ (179,396)	-38.4%	\$	(315,448)
VAN NESS AVE EL	Elem	228	191	83.6%	\$ 108,679	\$ 114,600	\$ 5,921	-12.0%	\$	(15,662)
VENICE SH	Senior	1897	1424	75.1%	\$ 810,256	\$ 598,080	\$ (212,176)	-38.4%	\$	(373,088)
WEBSTER MS	Middle	431	356	82.6%	\$ 202,564	\$ 213,600	\$ 11,036	-12.0%	\$	(29,192)
WESTCHESTER Enriched Sci M	Senior	1017	728	71.6%	\$ 414,232	\$ 305,760	\$ (108,472)	-38.4%	\$	(190,736)
WESTMINSTER EL	Elem	369	312	84.6%	\$ 177,528	\$ 187,200	\$ 9,672	-12.0%	\$	(25,584)
WESTPORT HTS EL	Elem	321	210	65.4%	\$ 119,490	\$ 88,200	\$ (31,290)	-38.4%	\$	(55,020)
WESTSIDE GLOBAL AWARENESS	SPAN K-8 Magnet	388	314	80.9%	\$ 178,666	\$ 188,400	\$ 9,734	-12.0%	\$	(25,748)
WHITMAN HS	Cont HS	34	27	79.4%	\$ 15,363	\$ 11,340	\$ (4,023)	-38.4%	\$	(7,074)
WOODLAND HILLS ACAD	Middle	827	667	80.7%	\$ 379,523	\$ 400,200	\$ 20,677	-12.0%	\$	(54,694)
WRIGHT ENG DES MAGNET (Magn	Middle Magnet	672	463	68.9%	\$ 263,447	\$ 194,460	\$ (68,987)	-38.4%	\$	(121,306)