

Board District 5 - Effect of García Proposal on Title I Allocation

(Mr. Rodriguez' schools between 50% - 85% Title I-eligible)

Name of School	School type	Total Enrollment	Title I Eligible	Title I Percentage	Current Allocation (Proposal 0)	Garcia Proposal (Proposal 1b)	Loss/Gain From Current Allocation	% Loss/Gain From "Hold Harmless"	Loss/Gain From "Hold Harmless"
ALDAMA EL	Elem	495	358	72.2%	\$ 203,702	\$ 150,360	\$ (53,342)	-38.4%	\$ (93,796.00)
BRYSON EL	Elem	790	618	78.2%	\$ 351,642	\$ 259,560	\$ (92,082)	-38.4%	\$ (161,916.00)
BUCHANAN EL	Elem	385	300	77.9%	\$ 170,700	\$ 126,000	\$ (44,700)	-38.4%	\$ (78,600.00)
CITY TERRACE EL	Elem	413	287	69.5%	\$ 163,303	\$ 120,540	\$ (42,763)	-38.4%	\$ (75,194.00)
CLIFFORD EL	Elem	154	115	74.5%	\$ 65,435	\$ 48,300	\$ (17,135)	-38.4%	\$ (30,130.00)
DELEVAN DRIVE EL	Elem	475	307	64.6%	\$ 132,931	\$ 128,940	\$ (3,991)	-18.9%	\$ (30,086.00)
DORRIS PLACE EL	Elem	295	242	82.0%	\$ 137,698	\$ 145,200	\$ 7,502	-12.0%	\$ (19,844.00)
EAGLE ROCK EL	Elem	713	369	51.8%	\$ 159,777	\$ 108,486	\$ (51,291)	-43.2%	\$ (82,656.00)
EAGLE ROCK HS	SPAN 7-12 Sch	2332	1469	63.0%	\$ 636,077	\$ 616,980	\$ (19,097)	-18.9%	\$ (143,962.00)
ELYSIAN HEIGHTS EL	Elem	258	180	69.9%	\$ 102,420	\$ 75,600	\$ (26,820)	-38.4%	\$ (47,160.00)
GLENFELIZ BLVD EL	Elem	298	232	77.9%	\$ 132,008	\$ 97,440	\$ (34,568)	-38.4%	\$ (60,784.00)
IRVING MME MAG (Magnet Self-Cont	Middle Magnet	754	639	84.8%	\$ 363,591	\$ 383,400	\$ 19,809	-12.0%	\$ (52,398.00)
JEFFERSON SH	Senior	727	584	80.3%	\$ 332,296	\$ 350,400	\$ 18,104	-12.0%	\$ (47,888.00)
KING FILM/MEDIA MAG (Magnet S	Middle Magnet	1942	1456	75.0%	\$ 828,464	\$ 611,520	\$ (216,944)	-38.4%	\$ (381,472.00)
LANE EL	Elem	381	311	81.5%	\$ 176,959	\$ 186,600	\$ 9,641	-12.0%	\$ (25,502.00)
LOS FELIZ EL	Elem Magnet	463	389	84.0%	\$ 221,341	\$ 233,400	\$ 12,059	-12.0%	\$ (31,898.00)
MARSHALL SH	Senior	2282	1738	76.2%	\$ 988,922	\$ 729,960	\$ (258,962)	-38.4%	\$ (455,356.00)
MICHELTORENA EL	Elem	385	226	58.7%	\$ 97,858	\$ 66,444	\$ (31,414)	-43.2%	\$ (50,624.00)
ROCKDALE EL	Elem Magnet	319	211	66.1%	\$ 120,059	\$ 88,620	\$ (31,439)	-38.4%	\$ (55,282.00)
SAN PASCUAL EL	Elem	282	236	83.6%	\$ 134,284	\$ 141,600	\$ 7,316	-12.0%	\$ (19,352.00)
SIERRA VISTA EL	Elem	258	194	75.3%	\$ 110,386	\$ 81,480	\$ (28,906)	-38.4%	\$ (50,828.00)
TOLAND WAY EL	Elem	318	267	84.0%	\$ 151,923	\$ 160,200	\$ 8,277	-12.0%	\$ (21,894.00)
WOODLAWN EL	Elem	714	607	85.0%	\$ 345,383	\$ 364,200	\$ 18,817	-12.0%	\$ (49,774.00)