

# Effect of Resolution 42 on Title I funding compared with 2017-18 current allocations

| School Type<br>School Level | Effect of Proposal 1b compared<br>with Current Proposal 0 |            |                      | Number of Schools |           |            | Number of Students |               |                |
|-----------------------------|---|------------|----------------------|-------------------|-----------|------------|--------------------|---------------|----------------|
|                             | "Winner"  | -          | "Loser"              | "Winner"          | -         | "Loser"    | "Winner"           | -             | "Loser"        |
| Traditional PS              | \$9,450,505   | 0          | \$(7,387,332)        | 508               | 27        | 97         | 340,507            | 13,184        | 77,417         |
| PC                          | \$96,968  |            |                      | 19                |           |            | 3,360              |               |                |
| ES                          | \$5,066,330   | \$-        | \$(2,600,110)        | 328               | 25        | 60         | 181,087            | 11,906        | 27,557         |
| MS                          | \$1,646,286   | \$-        | \$(1,673,591)        | 64                | 1         | 14         | 59,767             | 174           | 19,293         |
| HS                          | \$2,227,226   |            | \$(2,907,513)        | 81                |           | 18         | 81,202             |               | 26,446         |
| Primary SPAN                | \$136,493   | \$-        | \$(135,143)          | 7                 | 1         | 2          | 5,031              | 1,104         | 1,239          |
| Secondary SPAN              | \$116,312   |            | \$(70,975)           | 5                 |           | 3          | 4,279              |               | 2,882          |
| Full SPAN                   | \$160,890   |            |                      | 4                 |           |            | 5,781              |               |                |
| Magnet                      | \$230,268   | \$-        | \$(1,043,731)        | 13                | 5         | 15         | 8,373              | 2,269         | 13,256         |
| ES                          | \$121,458   | \$-        | \$(204,767)          | 8                 | 3         | 7          | 4,444              | 1,535         | 3,578          |
| MS                          | \$60,326  | \$-        | \$(285,931)          | 2                 | 1         | 2          | 2,237              | 179           | 2,614          |
| HS                          | \$38,750  |            | \$(108,472)          | 2                 |           | 1          | 1,304              |               | 1,017          |
| Primary SPAN                | \$9,734   | \$-        | \$(64,070)           | 1                 | 1         | 1          | 388                | 555           | 552            |
| Secondary SPAN              |   |            | \$(147,683)          |                   |           | 2          |                    |               | 2,806          |
| Full SPAN                   |   |            | \$(232,808)          |                   |           | 2          |                    |               | 2,689          |
| Charter                     | \$24,366  | \$-        | \$(1,320,549)        | 2                 | 33        | 17         | 934                | 23,321        | 15,757         |
| ES                          | \$24,366  | \$-        | \$(355,431)          | 2                 | 30        | 12         | 934                | 17,257        | 5,410          |
| MS                          |   | \$-        | \$(216,840)          |                   | 3         | 2          |                    | 6,064         | 3,064          |
| HS                          |   |            | \$(748,278)          |                   |           | 3          |                    |               | 7,283          |
| Nontraditional              | \$114,917   |            | \$(224,692)          | 57                |           | 10         | 4,065              |               | 1,984          |
| CDS                         | \$13,485  |            | \$(27,416)           | 8                 |           | 2          | 457                |               | 235            |
| Cont HS                     | \$62,093  |            | \$(17,880)           | 36                |           | 3          | 2,180              |               | 163            |
| Opp                         | \$12,927  |            | \$(164,198)          | 4                 |           | 1          | 432                |               | 1,443          |
| Sped                        | \$26,412  |            | \$(15,198)           | 9                 |           | 4          | 996                |               | 143            |
| <b>Grand Total</b>          | <b>\$9,820,056</b>  | <b>\$-</b> | <b>\$(9,976,304)</b> | <b>580</b>        | <b>65</b> | <b>139</b> | <b>353,879</b>     | <b>38,774</b> | <b>108,414</b> |