

Expenditure type	Expenditure.
Nutritional expenditures	\$236,094,396
Operations incl PR, logistics, food storage and security monitoring	\$202,569,595
Monitor refrigerated trailers M-F 12N-6:30am & weekends	\$202,115,391
Refrigerated trailer rental @ \$6.1K, \$7.5K, \$8.5K ea variously	\$156,887
televisions for Learning Centers (Grab n Go support?)	\$148,610
unk quantity unkn purchases for stores warehouse	\$107,600
10K baseball caps from Supt for Grab & Go sites @ \$3.92 ea	\$39,606
Emgy Operations Center provisions	\$1,500
Grab n Go food, unitemized	\$27,950,651
unk food items in support of Grab n Go sites	\$25,740,376
22.8K unk food items in support of Grab n Go sites @ \$46.14/case	\$1,054,198
24.3K unk food items in support of Grab n Go sites @ \$30.59/case	\$744,642
7.7K unk food items in support of Grab n Go sites @ \$43.38/case	\$334,928
6.8K unk food items in support of Grab n Go sites @ \$11.22/case	\$76,507
Grab n Go PPE and health monitoring	\$3,043,654
600K surgical masks for Grab N Go @ \$1.31 ea & 100K N95 @ \$8.54 ea	\$1,642,500
unk quantity Nitrile Gloves, Paper Towels, Toilet Paper @ ? Ea	\$853,737
sanitizer (2oz) @? ea, (950ml) @ ? ea	\$113,271
10K cotton masks @ \$5.49 ea	\$109,760
5K face shields @ \$20.58 ea	\$102,875
22K nitrile gloves @ \$3.94/box	\$86,724
Sanitizer (8oz) @\$4.87 ea	\$48,728
10K cotton masks @ \$2.74 ea	\$27,375
sanitizer (8oz) @\$4.54 ea	\$23,238
417 thermal thermometers @ \$35.97 ea	\$15,000
unk quantity thermometers @ ? ea	\$12,000
100 thermal thermometers @ \$82.43 ea	\$8,243
30 belts, back support @ \$6.80 ea	\$204
Sanitation	\$1,913,988
IFB for sanitizing products and hand soap for school sites in advance of re-op	\$1,100,000
unk quantity disinfectant, soap, paper towels @ ? Ea	\$261,465
unk quantity cleaning and safety supplies @ ? Ea	\$186,657
27 E-Mist sprayer and accessories @ \$4587 ea	\$123,857
28 E-Mist sprayer and accessories @ \$4224 ea	\$118,266
Emergency cleaning of Beaudry	\$107,025
334 wipes, disinfectant @ \$29.55/case	\$9,871
50 cases hairnets @ \$76.50 ea	\$3,825
2.4K alcohol bottles @ \$1.26 ea	\$3,022
Grab n Go food, itemized	\$616,508
6.8K Maple Waffle and Banana Bread @ \$32.27/case	\$220,092
3.1K Chicken & Cheese Sliders @ \$53.67/case	\$165,304
4K Round Tortilla Chips @ \$24.48/case	\$96,941
4.2K Applesauce Cups @ \$16.18/case	\$67,956
1K Cinnamon Pan Dulce @ \$37.69/case	\$37,992
560 Cheese Stick Meal Kit @ \$50.40/case	\$28,224
Instructional expenditures	\$77,851,887
1:1 Device acquisition incl accessories and internet access	\$69,042,438
unkn quantity of "tablets & ipads"	\$37,780,000
~66,339 (est.) chromebooks @ 3/27/20 price of \$226 ea	\$15,000,000
12K windows devices @\$391 ea	\$4,693,275
anytime/anywhere mobile access	\$4,600,000
increase broadband capacity	\$2,432,000
10K chromebooks @\$226 ea	\$2,261,120
133,648 headphones @ \$14.78 ea	\$1,975,652
250K earbuds @ \$0.75 ea	\$187,500
5K protection totes for ipad dlvy @\$16.43 ea	\$82,125
23 laptops @\$1338 ea	\$30,766
Remote instruction, licenses, software, PD, administration	\$8,755,550
Summer School Credit Recovery: 30K/sem (HS), 40K/sem (MS)	\$6,650,000
District license, tchr-stu notification functionality	\$1,157,900
PD for distance learning & distribution of 1:1 learning devices	\$750,000
75K malware defense licenses @ \$1.85 ea	\$138,700
Webinar Annual License Agreement for up to 10,000 views	\$33,926
2.5K exams monitored online @ \$18.01 per exam	\$25,000
tchr instruct pkg mailing @ 0.24 ea	\$24
Consultation, management and recruitment	\$53,899
Consulting, device roll-out	\$25,000
Plan and implement continuity of learning program	\$24,900
100 licenses for HR certificated recruitment @ \$39.99 ea	\$3,999
Grand Total	\$313,946,283