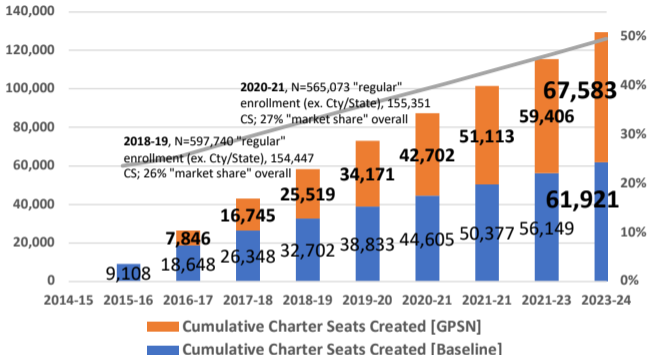


Chart reproduced from the "Great Public Schools Now Initiative" memo funded by Eli Broad in 2015 envisioning charter seats comprising 50% of LAUSD by 2023, p. 25-6.



Cumulative Charter Seats Created [GPSN]

Cumulative Charter Seats Created [Baseline]

New Charter Seats Created:

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-21	2021-23	2023-24	Total (2013-24)
1, Total # of students in charters (EOY)		143,87	151,746	160,854	178,24	194,839	209,968	224,750	239,053	253,236	267,301	
2, # of new charter seats added (Baseline)*		8,559	9,108	9,540	7,700	6,355	6,131	5,772	5,772	5,772	5,772	61,921
3, # of new charter seats added (GPSN)**		0	0	7,846	8,899	8,774	8,652	8,531	8,411	8,293	8,177	67,583
4, Total # of students in charters (EOY) [row 1+2+3]	43,187	151,745	160,854	178,240	194,839	209,968	224,750	239,053	253,236	267,301	281,250	

Charter Market Share:

5, Estimated total K-12 enrollment (LAUSD)	643,493	635,647	626,748	617,973	609,322	600,791	592,380	584,087	575,910	567,847	
Projected Charter Marketshare		24%	25%	28%	32%	34%	37%	40%	43%	46%	50%

Cumulative Charter Seats Created:

Cumulative Charter Seats Created [Baseline]	0	9,108	18,648	26,348	32,702	38,833	44,605	50,377	56,149	61,921	
8, Cumulative Charter Seats Created [Baseline + GPSN]	0	9,108	26,494	43,093	58,222	73,004	87,307	101,490	115,555	129,504	

Charter Waitlist:

9, GPSN Projected Charter Waitlist [10K increase per year]	15,200	36,300	41,400	51,400	61,400	71,400	81,400	91,400	101,400	111,400	121,400
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Annual Growth Rate

10, Baseline			6%	6%	6%	4%	3%	3%	3%	2%	2%	4%
11, Baseline + GPSN			6%	6%	11%	9%	8%	7%	6%	6%	6%	7%

Total Charter Seats Created (Baseline vs. Great Public Schools Now)

